

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Henderson

State: NV

PJ's Total HOME Allocation Received: \$3,167,364

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	100.00 %	86.24 %	1	91.92 %	100	100	
% of Funds Disbursed	78.37 %	78.10 %	3	82.65 %	28	25	
Leveraging Ratio for Rental Activities	4.6	11.6	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.31 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.67 %	72.46 %	4	68.72 %	19	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.33 %	85.60 %	5	79.93 %	8	6	
% of 0-30% AMI Renters to All Renters***	13.33 %	37.49 %	5	44.94 %	8	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.47 %	1	94.87 %	100	100	
Overall Ranking:			In State:	4 / 5	Nationally:	32 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,966	\$22,056		\$25,717	15 Units	17.60 %	
Homebuyer Unit	\$27,362	\$9,975		\$14,669	18 Units	21.20 %	
Homeowner-Rehab Unit	\$38,086	\$21,957		\$20,391	52 Units	61.20 %	
TBRA Unit	\$0	\$8,282		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Henderson NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,666	\$182,431	\$39,032
State:*	\$89,672	\$116,477	\$20,232
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	73.3	38.9	71.2	0.0	Single/Non-Elderly:	13.3	50.0	13.5	0.0
Black/African American:	6.7	11.1	9.6	0.0	Elderly:	26.7	0.0	26.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	40.0	27.8	23.1	0.0
American Indian/Alaska Native:	0.0	0.0	1.9	0.0	Related/Two Parent:	13.3	22.2	30.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.7	0.0	5.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.0	50.0	17.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	38.9	30.8	0.0	Section 8:	20.0	0.0 [#]		
2 Persons:	13.3	44.4	15.4	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	5.6	11.5	0.0	Other:	0.0			
4 Persons:	13.3	0.0	23.1	0.0	No Assistance:	80.0			
5 Persons:	6.7	11.1	5.8	0.0					
6 Persons:	6.7	0.0	7.7	0.0					
7 Persons:	0.0	0.0	3.8	0.0					
8 or more Persons:	0.0	0.0	1.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Henderson

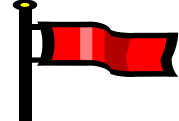
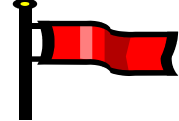
State: NV

Group Rank: 32
(Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 28
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	47.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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